Three Year Engineering Factors, SFY 2019 Report:

Overhead Costs per Total Construction Costs

Report Key:

Projects are grouped by Work Type 1, and then work types are used to group projects into categories:

qry01MakeKey 12/2/2019

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Category	Work Type	Projec
MAJOR PROJECT	A- ADD LANES	catego
MAJOR PROJECT	D- DUAL DIVIDED	payme
MAJOR PROJECT	F- FREEWAY	projec
MAJOR PROJECT	I- INTERCHANGE	
MAJOR PROJECT	M- MAJOR BRIDGE	Withir
MAJOR PROJECT	T- NEW OR IMPROVED 2 LANE	conve
		constr
TCOS	1- ITS	actual
TCOS	2- ADA-TRANS	constr
TCOS	B- BRIDGE REPLACEMENT	in this
TCOS	G- PREV MAINT-BRIDGE	to tota
TCOS	H- HIGH TYPE RESURFACING	
TCOS	J- PREV MAINT-PAVEMENT	PE% =
TCOS	K- MED TYPE RESURFACING	CE% =
TCOS	L- LOW TYPE RESURFACING	
TCOS	O- OTHER	RW ac
TCOS	P- PAVEMENT REPLACEMENT	RW in
TCOS	Q- CMAQ	
TCOS	R- BRIDGE REHABILITATION	RWp%
TCOS	S- BRDG RETROFIT AND STR	RWi%
TCOS	X- SAFETY	
TCOS	Y- ROUTINE MAINTENANCE	Total E
		((
OTHER	E- ENHANCEMENTS	
OTHER	V-HIGHWAY RAIL SAFETY	
OTHER	W- SHOULDER WIDENING	

Note: Only the first work type is used. For instance, many projects include shoulder widening, but few projects have shoulder widening as their first work type.

Note: Since SFY 2015's report, all projects are in the seven, reorganized districts. The group of "various" districts has been removed.

Calculations:

Projects completed in the time frame are tabulated and categorized by primary work type and district. Excludes payment projects, right of way only projects, and other projects without actual construction costs.

Within each line item, all projects are totaled and then converted to percentages, based on the actual construction amount (actual CN). Not based on the actual total amount (actual Total). Thus, estimated construction costs for a project can be used with factors in this report to estimate overhead costs, which add up to total costs.

PE% = (actual PE) / (actual CN) CE% = (actual CE) / (actual CN)

RW acquisition = (actual land)

RW incidentals = (total actual RW) - (actual land)

RWp% = (actual land) / (actual CN) RWi% = (RW incidentals) / (actual CN)

(actual CN)

If a district has no completed projects of the work type, in the time frame, then the line item is removed from

their table.

Highlighted values:

n < 20 Each line item has an 'n' value indicating the number of projects included in the line. If the number of projects is low, then any unusual project can have a large effect on the results. Thus, lower 'n' values are highlighted and validity of the data should be confirmed.</p>

O% In some line items, none of the projects will include a type of engineering expense. For instance, Routine Maintenance normally does not include Right of Way Acquisition. The calculated rate will then be 0%, and these values have been highlighted.

7/1/2016- 6/30/2019 Statewide Totals

Statewide						
	Preliminary	Construction	Right of Way	Total	Right of Way	
Work Types	Engineering	Inspection	Incidentals	Engineering	Acquisition	n=
1- ITS	1.36%	30.56%	0.00%	31.93%	0.00%	3
2- ADA-TRANS	16.70%	20.59%	2.34%	39.64%	1.06%	31
A- ADD LANES	6.68%	9.18%	0.80%	16.66%	4.13%	22
B- BRIDGE REPLACEMENT	16.17%	11.79%	0.29%	28.24%	0.74%	131
D- DUAL DIVIDED	5.92%	7.98%	0.76%	14.66%	13.00%	2
E- ENHANCEMENTS	9.48%	15.92%	0.80%	26.20%	0.76%	9
F- FREEWAY	7.04%	2.62%	0.53%	10.20%	5.85%	3
G- PREV MAINT-BRIDGE	3.43%	10.33%	0.00%	13.75%	0.00%	37
H- HIGH TYPE RESURFACING	3.92%	7.48%	0.13%	11.53%	0.29%	27
I- INTERCHANGE	12.53%	8.81%	0.39%	21.72%	4.05%	10
J- PREV MAINT-PAVEMENT	1.99%	7.90%	0.001%	9.89%	0.00%	107
K- MED TYPE RESURFACING	2.17%	7.44%	0.09%	9.69%	0.14%	237
L- LOW TYPE RESURFACING	1.79%	6.15%	0.06%	8.00%	0.003%	81
M- MAJOR BRIDGE	0.30%	1.41%	0.09%	1.81%	0.58%	4
O- OTHER	7.12%	11.00%	0.66%	18.78%	8.51%	80
P- PAVEMENT REPLACEMENT	4.81%	8.83%	0.00%	13.64%	0.00%	13
Q- CMAQ	10.25%	12.58%	0.03%	22.86%	0.004%	19
R- BRIDGE REHABILITATION	4.92%	9.23%	-0.04%	14.11%	0.27%	108
S- BRDG RETROFIT AND STR	4.25%	2.09%	0.00%	6.34%	0.00%	1
T- NEW OR IMPROVED 2 LANE	4.99%	9.10%	1.14%	15.23%	7.63%	7
V- HIGHWAY RAIL SAFETY	12.99%	13.38%	2.09%	28.45%	8.12%	2
W- SHOULDER WIDENING	8.17%	11.88%	0.42%	20.47%	1.85%	1
X- SAFETY	7.14%	14.03%	0.31%	21.47%	1.39%	61
Y- ROUTINE MAINTENANCE	1.32%	10.49%	0.02%	11.84%	0.03%	44
	5.32%	8.55%	0.23%	14.09%	1.51%	1,040
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	Preliminary	Construction	Right of Way	Total	Right of Way	
Work Type Categories	Engineering	Inspection	Incidentals	Engineering	Acquisition	n=
MAJOR PROJECT	5.92%	6.55%	0.56%	13.02%	4.49%	48
TCOS	5.06%	8.97%	0.12%	14.15%	0.68%	980

Engineering costs are represented as percentages of corresponding actual construction costs. Based on projects completed within the indicated time frame. Excludes payment projects, right of way only projects and other projects without actual construction costs.

15.12%

8.55%

1.10%

0.23%

26.51%

14.09%

2.63%

1.51% 1,040

12

10.29%

5.32%

OTHER

7/1/2016 - 6/30/2019 by District

Northwest						
	Preliminary	Construction	Right of Way	Total	Right of Way	
Work Types	Engineering	Inspection	Incidentals	Engineering	Acquisition	n=
2- ADA-TRANS	6.70%	8.85%	3.23%	18.78%	0.99%	1
B- BRIDGE REPLACEMENT	17.97%	13.16%	0.87%	32.00%	1.75%	13
G- PREV MAINT-BRIDGE	1.79%	9.87%	0.00%	11.66%	0.00%	5
H- HIGH TYPE RESURFACING	1.56%	7.37%	0.05%	8.98%	0.04%	2
I- INTERCHANGE	0.80%	11.92%	0.14%	12.86%	0.00%	1
J- PREV MAINT-PAVEMENT	0.49%	4.71%	0.00%	5.20%	0.00%	7
K- MED TYPE RESURFACING	1.50%	5.82%	0.00%	7.33%	0.00%	13
L- LOW TYPE RESURFACING	0.96%	4.39%	0.00%	5.34%	0.00%	31
M- MAJOR BRIDGE	0.00%	0.23%	0.20%	0.42%	1.30%	1
O- OTHER	10.39%	11.73%	1.45%	23.56%	5.10%	9
R- BRIDGE REHABILITATION	5.17%	11.78%	-1.24%	15.71%	1.76%	18
X- SAFETY	0.13%	21.29%	0.00%	21.42%	0.00%	2
Y- ROUTINE MAINTENANCE	2.12%	12.75%	0.00%	14.87%	0.00%	2
	3.69%	6.56%	0.09%	10.34%	0.82%	105

	Preliminary	Construction	Right of Way	Total	Right of Way	
Work Type Categories	Engineering	Inspection	Incidentals	Engineering	Acquisition	n=
MAJOR PROJECT	0.11%	1.83%	0.19%	2.13%	1.12%	2
TCOS	4.88%	8.13%	0.05%	13.06%	0.73%	103
	3.69%	6.56%	0.09%	10.34%	0.82%	105

7/1/2016 - 6/30/2019 by District

Northeast						
	Preliminary	Construction	Right of Way	Total	Right of Way	
Work Types	Engineering	Inspection	Incidentals	Engineering	Acquisition	n=
B- BRIDGE REPLACEMENT	23.56%	14.69%	0.22%	38.48%	0.24%	25
E- ENHANCEMENTS	12.97%	65.95%	7.57%	86.49%	3.78%	1
G- PREV MAINT-BRIDGE	3.48%	13.02%	0.00%	16.50%	0.00%	6
H- HIGH TYPE RESURFACING	2.01%	7.11%	0.00%	9.11%	0.00%	5
J- PREV MAINT-PAVEMENT	0.47%	7.47%	0.00%	7.93%	0.00%	3
K- MED TYPE RESURFACING	2.72%	11.31%	0.01%	14.05%	0.00%	8
L- LOW TYPE RESURFACING	1.01%	8.26%	0.00%	9.26%	0.00%	5
O- OTHER	3.03%	9.85%	0.00%	12.88%	0.00%	1
R- BRIDGE REHABILITATION	6.63%	12.93%	0.00%	19.56%	0.00%	9
T- NEW OR IMPROVED 2 LANE	9.56%	13.05%	0.62%	23.24%	7.30%	1
X- SAFETY	4.56%	12.16%	0.00%	16.72%	0.00%	2
Y- ROUTINE MAINTENANCE	1.99%	28.25%	0.00%	30.24%	0.00%	2
	9.59%	12.24%	0.14%	21.97%	0.69%	68
	Preliminary	Construction	Right of Way	Total	Right of Way	
Work Type Categories	Engineering	Inspection	Incidentals	Engineering	Acquisition	n=
MAJOR PROJECT	9.56%	13.05%	0.62%	23.24%	7.30%	1
TCOS	9.58%	12.00%	0.07%	21.65%	0.07%	66

Engineering costs are represented as percentages of corresponding actual construction costs. Based on projects completed within the indicated time frame. Excludes payment projects, right of way only projects and other projects without actual construction costs.

65.95%

12.24%

7.57%

0.14%

86.49%

21.97%

3.78%

0.69%

1

68

12.97%

9.59%

OTHER

7/1/2016 - 6/30/2019 by District

Kansas City						
	Preliminary	Construction	Right of Way	Total	Right of Way	
Work Types	Engineering	Inspection	Incidentals	Engineering	Acquisition	n=
1- ITS	0.16%	12.68%	0.00%	12.85%	0.00%	2
A- ADD LANES	5.16%	9.34%	1.53%	16.04%	6.29%	9
B- BRIDGE REPLACEMENT	16.25%	8.81%	0.30%	25.36%	2.11%	13
D- DUAL DIVIDED	9.34%	4.51%	0.00%	13.86%	0.00%	1
E- ENHANCEMENTS	4.96%	35.44%	0.60%	41.00%	0.35%	3
G- PREV MAINT-BRIDGE	3.66%	7.40%	0.00%	11.07%	0.00%	6
H- HIGH TYPE RESURFACING	1.23%	6.99%	0.00%	8.21%	0.00%	1
I- INTERCHANGE	15.86%	8.24%	0.36%	24.45%	2.99%	4
J- PREV MAINT-PAVEMENT	1.40%	5.73%	0.00%	7.13%	0.00%	19
K- MED TYPE RESURFACING	1.92%	7.73%	0.00%	9.65%	0.00%	11
L- LOW TYPE RESURFACING	1.48%	5.29%	0.12%	6.90%	0.01%	16
M- MAJOR BRIDGE	0.37%	1.92%	0.05%	2.34%	0.25%	2
O- OTHER	7.52%	12.33%	0.02%	19.87%	0.02%	20
P- PAVEMENT REPLACEMENT	2.44%	10.85%	0.00%	13.29%	0.00%	5
R- BRIDGE REHABILITATION	4.63%	8.98%	0.00%	13.61%	0.00%	32
S- BRDG RETROFIT AND STR	4.25%	2.09%	0.00%	6.34%	0.00%	1
T- NEW OR IMPROVED 2 LANE	0.00%	0.00%	0.00%	0.00%	0.00%	1
X- SAFETY	7.35%	12.00%	0.17%	19.53%	0.33%	13
Y- ROUTINE MAINTENANCE	0.94%	4.92%	0.13%	5.99%	0.14%	8
	5.06%	7.28%	0.24%	12.58%	1.08%	167

	Preliminary	Construction	Right of Way	Total	Right of Way	
Work Type Categories	Engineering	Inspection	Incidentals	Engineering	Acquisition	n=
MAJOR PROJECT	6.26%	5.84%	0.55%	12.65%	2.68%	17
TCOS	4.41%	7.81%	0.06%	12.28%	0.23%	147
OTHER	4.96%	35.44%	0.60%	41.00%	0.35%	3
	5.06%	7.28%	0.24%	12.58%	1.08%	167

7/1/2016 - 6/30/2019 by District

Central						
	Preliminary	Construction	Right of Way	Total	Right of Way	
Work Types	Engineering	Inspection	Incidentals	Engineering	Acquisition	n=
2- ADA-TRANS	38.48%	22.94%	2.75%	64.17%	2.48%	4
A- ADD LANES	8.49%	9.28%	0.85%	18.63%	6.57%	6
B- BRIDGE REPLACEMENT	19.54%	17.97%	0.25%	37.76%	0.08%	12
D- DUAL DIVIDED	4.36%	9.56%	1.11%	15.03%	18.93%	1
E- ENHANCEMENTS	83.00%	34.00%	4.00%	121.00%	0.00%	1
G- PREV MAINT-BRIDGE	3.47%	13.72%	0.00%	17.19%	0.00%	7
H- HIGH TYPE RESURFACING	2.90%	10.39%	0.00%	13.29%	0.00%	1
J- PREV MAINT-PAVEMENT	0.86%	8.24%	0.00%	9.09%	0.00%	13
K- MED TYPE RESURFACING	2.24%	7.17%	0.05%	9.46%	0.03%	46
L- LOW TYPE RESURFACING	2.29%	8.34%	0.00%	10.63%	0.00%	21
O- OTHER	3.84%	15.18%	2.14%	21.15%	5.42%	7
P- PAVEMENT REPLACEMENT	3.13%	9.38%	0.00%	12.50%	0.00%	1
R- BRIDGE REHABILITATION	7.26%	9.13%	0.09%	16.48%	0.29%	25
W- SHOULDER WIDENING	8.17%	11.88%	0.42%	20.47%	1.85%	1
X- SAFETY	6.12%	14.07%	0.00%	20.20%	0.00%	5
Y- ROUTINE MAINTENANCE	3.27%	17.14%	0.00%	20.41%	0.00%	7
	4.80%	8.97%	0.29%	14.06%	2.83%	158

	Preliminary	Construction	Right of Way	Total	Right of Way	
Work Type Categories	Engineering	Inspection	Incidentals	Engineering	Acquisition	n=
MAJOR PROJECT	6.76%	9.40%	0.96%	17.12%	11.73%	7
TCOS	4.15%	8.81%	0.09%	13.05%	0.15%	149
OTHER	13.99%	13.60%	0.70%	28.28%	1.71%	2
	4.80%	8.97%	0.29%	14.06%	2.83%	158

7/1/2016 - 6/30/2019 by District

15.65%

0.05%

0.13%

156

St. Louis						
	Preliminary	Construction	Right of Way	Total	Right of Way	
Work Types	Engineering	Inspection	Incidentals	Engineering	Acquisition	n=
1- ITS	5.12%	86.45%	0.00%	91.56%	0.00%	1
2- ADA-TRANS	37.99%	30.73%	1.12%	69.83%	0.56%	1
A- ADD LANES	7.76%	9.46%	0.00%	17.22%	0.00%	5
B- BRIDGE REPLACEMENT	12.23%	8.00%	0.04%	20.26%	0.06%	7
E- ENHANCEMENTS	9.80%	12.06%	0.79%	22.65%	0.86%	2
G- PREV MAINT-BRIDGE	3.62%	13.90%	0.00%	17.52%	0.00%	8
H- HIGH TYPE RESURFACING	4.01%	8.06%	0.01%	12.08%	0.00%	13
J- PREV MAINT-PAVEMENT	3.60%	9.18%	0.002%	12.78%	0.00%	36
K- MED TYPE RESURFACING	7.36%	9.66%	0.01%	17.03%	0.09%	7
L- LOW TYPE RESURFACING	10.82%	12.38%	0.00%	23.21%	0.00%	2
O- OTHER	6.07%	9.82%	0.09%	15.98%	0.25%	15
P- PAVEMENT REPLACEMENT	8.89%	9.56%	0.00%	18.45%	0.00%	3
Q- CMAQ	10.25%	12.58%	0.03%	22.86%	0.004%	19
R- BRIDGE REHABILITATION	3.04%	9.48%	0.06%	12.58%	0.44%	13
X- SAFETY	6.70%	17.38%	0.04%	24.13%	0.02%	12
Y- ROUTINE MAINTENANCE	1.38%	4.00%	0.00%	5.38%	0.00%	12
	5.86%	9.73%	0.05%	15.65%	0.13%	156
	Preliminary	Construction	Right of Way	Total	Right of Way	
Work Type Categories	Engineering	Inspection	Incidentals	Engineering	Acquisition	n=
MAJOR PROJECT	7.76%	9.46%	0.00%	17.22%	0.00%	5
TCOS	5.46%	9.65%	0.03%	15.14%	0.11%	149
OTHER	9.80%	12.06%	0.79%	22.65%	0.86%	2

Engineering costs are represented as percentages of corresponding actual construction costs. Based on projects completed within the indicated time frame. Excludes payment projects, right of way only projects and other projects without actual construction costs.

5.86%

9.73%

7/1/2016 - 6/30/2019 by District

Southwest						
	Preliminary	Construction	Right of Way	Total	Right of Way	
Work Types	Engineering	Inspection	Incidentals	Engineering	Acquisition	n=
2- ADA-TRANS	16.94%	22.69%	3.13%	42.77%	1.11%	22
A- ADD LANES	4.13%	7.30%	0.00%	11.43%	0.00%	2
B- BRIDGE REPLACEMENT	17.17%	12.33%	0.11%	29.62%	0.18%	22
E- ENHANCEMENTS	9.33%	9.23%	0.00%	18.56%	0.00%	2
F- FREEWAY	7.04%	2.62%	0.53%	10.20%	5.85%	3
G- PREV MAINT-BRIDGE	1.39%	12.50%	0.00%	13.89%	0.00%	5
H- HIGH TYPE RESURFACING	5.13%	6.59%	0.00%	11.72%	0.00%	1
I- INTERCHANGE	8.27%	9.25%	0.55%	18.07%	7.95%	4
J- PREV MAINT-PAVEMENT	0.82%	8.34%	0.00%	9.16%	0.00%	21
K- MED TYPE RESURFACING	1.77%	6.67%	0.01%	8.45%	0.02%	63
L- LOW TYPE RESURFACING	1.69%	5.96%	0.00%	7.65%	0.00%	6
O- OTHER	8.81%	10.16%	0.75%	19.72%	25.91%	14
P- PAVEMENT REPLACEMENT	0.00%	4.94%	0.00%	4.94%	0.00%	2
R- BRIDGE REHABILITATION	3.99%	6.84%	0.00%	10.83%	0.00%	8
V- HIGHWAY RAIL SAFETY	12.99%	13.38%	2.09%	28.45%	8.12%	2
X- SAFETY	9.15%	11.81%	0.90%	21.86%	4.73%	21
Y- ROUTINE MAINTENANCE	0.58%	15.19%	0.00%	15.77%	0.00%	9
	5.72%	8.14%	0.30%	14.17%	3.29%	207

	Preliminary	Construction	Right of Way	Total	Right of Way	
Work Type Categories	Engineering	Inspection	Incidentals	Engineering	Acquisition	n=
MAJOR PROJECT	6.85%	5.41%	0.44%	12.70%	5.36%	9
TCOS	5.16%	8.75%	0.21%	14.12%	2.57%	194
OTHER	12.52%	12.85%	1.82%	27.20%	7.09%	4
	5.72%	8.14%	0.30%	14.17%	3.29%	207

7/1/2016 - 6/30/2019 by District

Southeast						
	Preliminary	Construction	Right of Way	Total	Right of Way	
Work Types	Engineering	Inspection	Incidentals	Engineering	Acquisition	n=
2- ADA-TRANS	3.76%	19.15%	0.00%	22.91%	0.00%	3
B- BRIDGE REPLACEMENT	13.28%	13.62%	0.34%	27.24%	0.35%	39
H- HIGH TYPE RESURFACING	6.67%	6.09%	0.58%	13.34%	1.40%	4
I- INTERCHANGE	4.88%	10.20%	0.00%	15.08%	0.00%	1
J- PREV MAINT-PAVEMENT	0.79%	8.78%	0.00%	9.57%	0.00%	8
K- MED TYPE RESURFACING	1.99%	7.91%	0.26%	10.15%	0.44%	89
M- MAJOR BRIDGE	3.33%	3.33%	0.00%	6.66%	0.00%	1
O- OTHER	6.16%	11.45%	0.94%	18.55%	4.31%	14
P- PAVEMENT REPLACEMENT	0.79%	5.57%	0.00%	6.36%	0.00%	2
R- BRIDGE REHABILITATION	12.54%	11.41%	0.00%	23.95%	0.00%	3
T- NEW OR IMPROVED 2 LANE	3.90%	8.20%	1.28%	13.37%	7.77%	5
X- SAFETY	2.31%	17.29%	0.00%	19.60%	0.00%	6
Y- ROUTINE MAINTENANCE	0.60%	17.66%	0.00%	18.27%	0.00%	4
	4.91%	9.41%	0.43%	14.75%	1.52%	179
	Preliminary	Construction	Right of Way	Total	Right of Way	
Work Type Categories	Engineering	Inspection	Incidentals	Engineering	Acquisition	n=
MAJOR PROJECT	3.91%	8.00%	1.15%	13.05%	6.96%	7

Engineering costs are represented as percentages of corresponding actual construction costs. Based on projects completed within the indicated time frame. Excludes payment projects, right of way only projects and other projects without actual construction costs.

9.57%

9.41%

0.34%

0.43%

14.94%

14.75%

0.90%

1.52%

172

179

5.02%

4.91%

TCOS