

**Completed Project Costs 7/1/2007 - 6/30/2010  
Breakdown of Construction Added Costs - Statewide**

Percent of Construction Cost by Work Types

	<b>Preliminary Engineering</b>	<b>Right of Way Incidentals</b>	<b>Construction Inspection</b>	<b>Total</b>	<b>Right of Way Purchases</b>	
<b>Add Lanes</b>	6.55%	1.19%	7.98%	15.72%	10.63%	n= 51
<b>Bridge Replacement</b>	11.97%	0.51%	8.00%	20.48%	3.95%	n= 109
<b>Corridor Preservation</b>	0.00%	0.00%	29.58%	29.58%	0.00%	n= 1
<b>Dual Divided</b>	8.64%	0.67%	5.35%	14.66%	9.10%	n= 43
<b>Enhancements</b>	7.94%	0.10%	6.31%	14.35%	0.82%	n= 9
<b>Freeway</b>	8.72%	0.90%	6.28%	15.90%	28.40%	n= 27
<b>Preventive Maintenance - Bridge</b>	2.91%	0.00%	10.84%	13.74%	0.00%	n= 38
<b>High Type Resurfacing</b>	2.51%	0.14%	6.20%	8.86%	0.26%	n= 146
<b>Interchange</b>	6.22%	0.26%	4.77%	11.25%	5.67%	n= 21
<b>Preventive Maintenance - Pavement</b>	0.97%	0.00%	5.63%	6.60%	0.00%	n= 152
<b>Medium Type Resurfacing</b>	0.88%	0.01%	5.28%	6.16%	0.02%	n= 168
<b>Low Type Resurfacing</b>	0.36%	0.00%	4.95%	5.31%	0.00%	n= 174
<b>Major Bridge</b>	7.19%	0.01%	5.09%	12.28%	0.01%	n= 8
<b>Other</b>	6.14%	0.16%	9.58%	15.88%	0.59%	n= 34
<b>Pavement Replacement</b>	2.40%	0.06%	5.86%	8.32%	0.40%	n= 20
<b>CMAQ</b>	5.16%	0.48%	15.77%	21.41%	6.90%	n= 66
<b>Bridge Rehabilitation</b>	7.27%	0.05%	8.91%	16.24%	0.23%	n= 131
<b>Bridge Retrofit/Strengthening</b>	3.46%	0.02%	5.25%	8.73%	0.49%	n= 3
<b>New or Improved Two Lane</b>	8.91%	1.74%	5.94%	16.59%	15.11%	n= 11
<b>Shoulder Widening</b>	6.75%	0.88%	8.32%	15.95%	7.41%	n= 3
<b>Safety</b>	6.75%	0.63%	9.79%	17.18%	6.78%	n= 148
<b>Routine Maintenance</b>	14.62%	0.05%	25.07%	39.74%	0.03%	n= 36
<b>Unassigned Worktype</b>	6.65%	0.00%	7.08%	13.73%	0.00%	n= 2
<b>Total for all work types</b>	5.99%	0.44%	6.73%	13.16%	6.13%	n= 1402
Major projects	7.74%	0.74%	5.89%	14.38%	11.80%	n= 161
Taking care of system	4.58%	0.21%	7.38%	12.16%	1.67%	n= 1226

**Completed Project Costs 7/1/2007 - 6/30/2010  
Breakdown of Construction Added Costs - District 1**

Percent of Construction Cost by Work Types

	<b>Preliminary Engineering</b>	<b>Right of Way Incidentals</b>	<b>Construction Inspection</b>	<b>Total</b>	<b>Right of Way Purchases</b>	
<b>Add Lanes</b>	10.19%	1.89%	6.69%	18.77%	0.57%	n= 2
<b>Bridge Replacement</b>	12.97%	1.08%	9.24%	23.28%	2.89%	n= 4
<b>Corridor Preservation</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>Dual Divided</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>Enhancements</b>	60.29%	0.00%	0.00%	60.29%	0.00%	n= 1
<b>Freeway</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>Preventive Maintenance - Bridge</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>High Type Resurfacing</b>	1.20%	0.00%	4.07%	5.27%	0.00%	n= 13
<b>Interchange</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>Preventive Maintenance - Pavement</b>	1.01%	0.00%	4.48%	5.48%	0.00%	n= 27
<b>Medium Type Resurfacing</b>	1.09%	0.00%	4.78%	5.87%	0.00%	n= 12
<b>Low Type Resurfacing</b>	0.31%	0.00%	3.91%	4.22%	0.00%	n= 29
<b>Major Bridge</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>Other</b>	3.45%	0.08%	7.27%	10.80%	1.56%	n= 1
<b>Pavement Replacement</b>	1.83%	0.00%	4.63%	6.46%	0.00%	n= 1
<b>CMAQ</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>Bridge Rehabilitation</b>	9.34%	0.06%	8.11%	17.51%	0.01%	n= 36
<b>Bridge Retrofit/Strengthening</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>New or Improved Two Lane</b>	12.77%	1.63%	8.59%	22.99%	8.26%	n= 1
<b>Shoulder Widening</b>	0.49%	0.00%	4.12%	4.61%	0.00%	n= 1
<b>Safety</b>	1.11%	0.00%	2.83%	3.94%	0.00%	n= 6
<b>Routine Maintenance</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>Unassigned Worktype</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>Total for all work types</b>	3.35%	0.19%	5.09%	8.63%	0.59%	n= 134
Major projects	11.94%	1.71%	7.98%	21.63%	5.79%	n= 3
Taking care of system	2.85%	0.10%	4.93%	7.88%	0.29%	n= 129

**Completed Project Costs 7/1/2007 - 6/30/2010  
Breakdown of Construction Added Costs - District 2**

Percent of Construction Cost by Work Types

	<b>Preliminary Engineering</b>	<b>Right of Way Incidentals</b>	<b>Construction Inspection</b>	<b>Total</b>	<b>Right of Way Purchases</b>	
<b>Add Lanes</b>	15.13%	6.40%	13.93%	35.45%	5.92%	n= 1
<b>Bridge Replacement</b>	16.35%	0.61%	13.74%	30.70%	0.66%	n= 6
<b>Corridor Preservation</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>Dual Divided</b>	4.17%	1.21%	8.06%	13.44%	8.93%	n= 7
<b>Enhancements</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>Freeway</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>Preventive Maintenance - Bridge</b>	4.36%	0.00%	9.78%	14.15%	0.00%	n= 4
<b>High Type Resurfacing</b>	1.26%	0.00%	4.63%	5.89%	0.00%	n= 6
<b>Interchange</b>	13.41%	0.00%	14.33%	27.74%	0.00%	n= 1
<b>Preventive Maintenance - Pavement</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>Medium Type Resurfacing</b>	1.04%	0.00%	5.83%	6.88%	0.00%	n= 8
<b>Low Type Resurfacing</b>	0.23%	0.00%	5.30%	5.53%	0.00%	n= 12
<b>Major Bridge</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>Other</b>	36.08%	0.85%	1.70%	38.64%	0.28%	n= 1
<b>Pavement Replacement</b>	9.05%	0.00%	23.33%	32.38%	0.00%	n= 1
<b>CMAQ</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>Bridge Rehabilitation</b>	3.42%	0.09%	8.52%	12.04%	0.05%	n= 7
<b>Bridge Retrofit/Strengthening</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>New or Improved Two Lane</b>	16.19%	2.94%	12.80%	31.94%	2.87%	n= 1
<b>Shoulder Widening</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>Safety</b>	7.34%	0.59%	15.89%	23.82%	1.50%	n= 8
<b>Routine Maintenance</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>Unassigned Worktype</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>Total for all work types</b>	3.35%	0.19%	5.09%	8.63%	0.59%	n= 63

Major projects	5.12%	1.47%	8.50%	15.10%	8.53%	n= 10
Taking care of system	2.85%	0.07%	6.59%	9.51%	0.10%	n= 53

**Completed Project Costs 7/1/2007 - 6/30/2010  
Breakdown of Construction Added Costs - District 3**

Percent of Construction Cost by Work Types

	<b>Preliminary Engineering</b>	<b>Right of Way Incidentals</b>	<b>Construction Inspection</b>	<b>Total</b>	<b>Right of Way Purchases</b>	
<b>Add Lanes</b>	4.46%	0.62%	6.26%	11.34%	9.21%	n= 4
<b>Bridge Replacement</b>	31.24%	0.37%	11.09%	42.70%	0.39%	n= 8
<b>Corridor Preservation</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>Dual Divided</b>	19.61%	0.72%	6.17%	26.49%	7.98%	n= 2
<b>Enhancements</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>Freeway</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>Preventive Maintenance - Bridge</b>	5.37%	0.00%	8.05%	13.42%	0.00%	n= 3
<b>High Type Resurfacing</b>	2.64%	0.01%	5.22%	7.87%	0.00%	n= 14
<b>Interchange</b>	6.26%	1.17%	7.37%	14.80%	62.23%	n= 1
<b>Preventive Maintenance - Pavement</b>	5.66%	0.00%	7.25%	12.91%	0.00%	n= 2
<b>Medium Type Resurfacing</b>	2.43%	0.00%	6.34%	8.77%	0.00%	n= 6
<b>Low Type Resurfacing</b>	0.43%	0.00%	5.71%	6.14%	0.00%	n= 15
<b>Major Bridge</b>	0.33%	0.01%	4.21%	4.55%	0.02%	n= 3
<b>Other</b>	7.84%	0.65%	14.01%	22.50%	0.87%	n= 5
<b>Pavement Replacement</b>	9.57%	0.00%	9.22%	18.79%	0.00%	n= 1
<b>CMAQ</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>Bridge Rehabilitation</b>	9.07%	0.00%	10.51%	19.58%	0.00%	n= 8
<b>Bridge Retrofit/Strengthening</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>New or Improved Two Lane</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>Shoulder Widening</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>Safety</b>	13.15%	0.43%	15.18%	28.76%	1.28%	n= 9
<b>Routine Maintenance</b>	39.56%	0.00%	19.78%	59.34%	0.00%	n= 1
<b>Unassigned Worktype</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>Total for all work types</b>	3.35%	0.19%	5.09%	8.63%	0.59%	n= 82

Major projects	9.66%	0.53%	5.71%	15.90%	11.29%	n= 10
Taking care of system	5.67%	0.06%	7.13%	12.86%	0.11%	n= 72

**Completed Project Costs 7/1/2007 - 6/30/2010  
Breakdown of Construction Added Costs - District 4**

Percent of Construction Cost by Work Types

	<b>Preliminary Engineering</b>	<b>Right of Way Incidentals</b>	<b>Construction Inspection</b>	<b>Total</b>	<b>Right of Way Purchases</b>	
<b>Add Lanes</b>	8.13%	0.13%	7.49%	15.75%	0.43%	n= 8
<b>Bridge Replacement</b>	19.02%	0.55%	10.47%	30.04%	1.29%	n= 11
<b>Corridor Preservation</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>Dual Divided</b>	4.38%	0.00%	6.68%	11.06%	0.00%	n= 1
<b>Enhancements</b>	0.00%	0.00%	6.33%	6.33%	0.00%	n= 1
<b>Freeway</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>Preventive Maintenance - Bridge</b>	2.76%	0.00%	10.20%	12.96%	0.00%	n= 5
<b>High Type Resurfacing</b>	3.58%	0.00%	7.47%	11.06%	0.01%	n= 16
<b>Interchange</b>	4.03%	0.04%	2.76%	6.82%	0.38%	n= 6
<b>Preventive Maintenance - Pavement</b>	1.16%	0.00%	5.54%	6.69%	0.00%	n= 56
<b>Medium Type Resurfacing</b>	1.06%	0.00%	5.02%	6.09%	0.00%	n= 29
<b>Low Type Resurfacing</b>	1.77%	0.00%	8.23%	10.01%	0.00%	n= 9
<b>Major Bridge</b>	15.13%	0.00%	5.19%	20.32%	0.00%	n= 2
<b>Other</b>	17.69%	0.00%	15.67%	33.36%	0.00%	n= 3
<b>Pavement Replacement</b>	1.38%	0.00%	1.19%	2.57%	0.00%	n= 1
<b>CMAQ</b>	3.09%	0.00%	4.30%	7.40%	0.00%	n= 7
<b>Bridge Rehabilitation</b>	6.25%	0.06%	11.66%	17.97%	0.01%	n= 15
<b>Bridge Retrofit/Strengthening</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>New or Improved Two Lane</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>Shoulder Widening</b>	11.49%	0.15%	15.76%	27.39%	0.00%	n= 1
<b>Safety</b>	9.19%	0.33%	7.18%	16.71%	1.69%	n= 14
<b>Routine Maintenance</b>	5.37%	0.14%	17.47%	22.98%	0.08%	n= 17
<b>Unassigned Worktype</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>Total for all work types</b>	3.35%	0.19%	5.09%	8.63%	0.59%	n= 202

Major projects	6.64%	0.05%	4.19%	10.88%	0.33%	n= 17
Taking care of system	4.21%	0.06%	6.84%	11.11%	0.17%	n= 183

**Completed Project Costs 7/1/2007 - 6/30/2010  
Breakdown of Construction Added Costs - District 5**

Percent of Construction Cost by Work Types

	<b>Preliminary Engineering</b>	<b>Right of Way Incidentals</b>	<b>Construction Inspection</b>	<b>Total</b>	<b>Right of Way Purchases</b>	
<b>Add Lanes</b>	4.89%	0.03%	11.07%	15.99%	0.05%	n= 4
<b>Bridge Replacement</b>	21.16%	0.45%	12.68%	34.29%	4.02%	n= 7
<b>Corridor Preservation</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>Dual Divided</b>	14.37%	2.60%	17.34%	34.31%	250.39%	n= 5
<b>Enhancements</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>Freeway</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>Preventive Maintenance - Bridge</b>	0.22%	0.00%	7.40%	7.62%	0.00%	n= 1
<b>High Type Resurfacing</b>	2.71%	0.53%	7.96%	11.20%	0.91%	n= 19
<b>Interchange</b>	1.12%	0.02%	7.08%	8.21%	1.26%	n= 3
<b>Preventive Maintenance - Pavement</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>Medium Type Resurfacing</b>	0.57%	0.00%	7.22%	7.80%	0.00%	n= 9
<b>Low Type Resurfacing</b>	0.26%	0.00%	5.40%	5.66%	0.00%	n= 29
<b>Major Bridge</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>Other</b>	22.50%	0.00%	22.00%	44.50%	0.00%	n= 2
<b>Pavement Replacement</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>CMAQ</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>Bridge Rehabilitation</b>	18.67%	0.18%	12.05%	30.90%	0.03%	n= 13
<b>Bridge Retrofit/Strengthening</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>New or Improved Two Lane</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>Shoulder Widening</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>Safety</b>	18.28%	3.53%	11.53%	33.34%	53.93%	n= 14
<b>Routine Maintenance</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>Unassigned Worktype</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>Total for all work types</b>	3.35%	0.19%	5.09%	8.63%	0.59%	n= 106

Major projects	3.26%	0.26%	8.99%	12.52%	24.40%	n= 12
Taking care of system	5.27%	0.54%	8.41%	14.22%	3.80%	n= 94

**Completed Project Costs 7/1/2007 - 6/30/2010  
Breakdown of Construction Added Costs - District 6**

Percent of Construction Cost by Work Types

	<b>Preliminary Engineering</b>	<b>Right of Way Incidentals</b>	<b>Construction Inspection</b>	<b>Total</b>	<b>Right of Way Purchases</b>	
<b>Add Lanes</b>	6.70%	1.62%	8.12%	16.44%	16.65%	n= 11
<b>Bridge Replacement</b>	8.99%	0.53%	7.33%	16.85%	6.25%	n= 34
<b>Corridor Preservation</b>	0.00%	0.00%	29.58%	29.58%	0.00%	n= 1
<b>Dual Divided</b>	6.32%	0.41%	2.94%	9.67%	12.50%	n= 9
<b>Enhancements</b>	18.86%	0.00%	6.61%	25.47%	0.00%	n= 3
<b>Freeway</b>	11.67%	0.79%	4.90%	17.36%	49.46%	n= 11
<b>Preventive Maintenance - Bridge</b>	4.30%	0.00%	20.69%	24.99%	0.00%	n= 9
<b>High Type Resurfacing</b>	2.32%	0.00%	6.60%	8.92%	0.00%	n= 50
<b>Interchange</b>	9.75%	0.42%	5.67%	15.85%	7.20%	n= 6
<b>Preventive Maintenance - Pavement</b>	0.60%	0.00%	8.25%	8.85%	0.00%	n= 25
<b>Medium Type Resurfacing</b>	0.84%	0.00%	5.09%	5.94%	0.00%	n= 27
<b>Low Type Resurfacing</b>	0.51%	0.00%	4.61%	5.12%	0.00%	n= 3
<b>Major Bridge</b>	2.73%	0.00%	13.99%	16.72%	0.00%	n= 1
<b>Other</b>	8.97%	0.32%	8.67%	17.95%	0.58%	n= 7
<b>Pavement Replacement</b>	4.02%	0.00%	8.69%	12.71%	0.00%	n= 5
<b>CMAQ</b>	6.38%	0.77%	22.59%	29.74%	11.00%	n= 59
<b>Bridge Rehabilitation</b>	6.62%	0.04%	7.75%	14.41%	0.50%	n= 34
<b>Bridge Retrofit/Strengthening</b>	3.46%	0.02%	5.25%	8.73%	0.49%	n= 3
<b>New or Improved Two Lane</b>	0.66%	0.00%	0.24%	0.90%	0.00%	n= 2
<b>Shoulder Widening</b>	13.79%	2.58%	10.91%	27.29%	22.27%	n= 1
<b>Safety</b>	12.34%	0.71%	20.10%	33.15%	7.59%	n= 45
<b>Routine Maintenance</b>	25.25%	0.00%	38.01%	63.26%	0.00%	n= 9
<b>Unassigned Worktype</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>Total for all work types</b>	3.35%	0.19%	5.09%	8.63%	0.59%	n= 356

Major projects	8.08%	0.73%	4.96%	13.77%	20.25%	n= 40
Taking care of system	5.82%	0.29%	9.61%	15.71%	3.52%	n= 311

**Completed Project Costs 7/1/2007 - 6/30/2010  
Breakdown of Construction Added Costs - District 7**

Percent of Construction Cost by Work Types

	Preliminary Engineering	Right of Way Incidentals	Construction Inspection	Total	Right of Way Purchases	
<b>Add Lanes</b>	6.33%	1.10%	4.54%	11.97%	18.41%	n= 3
<b>Bridge Replacement</b>	116.26%	4.38%	13.32%	133.96%	1.25%	n= 5
<b>Corridor Preservation</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>Dual Divided</b>	16.83%	0.61%	5.79%	23.24%	3.86%	n= 6
<b>Enhancements</b>	9.34%	0.16%	7.15%	16.64%	1.83%	n= 2
<b>Freeway</b>	6.70%	1.07%	5.08%	12.86%	10.66%	n= 6
<b>Preventive Maintenance - Bridge</b>	0.00%	0.00%	9.65%	9.65%	0.00%	n= 9
<b>High Type Resurfacing</b>	0.14%	0.00%	6.63%	6.77%	0.00%	n= 4
<b>Interchange</b>	20.32%	4.60%	10.11%	35.03%	31.71%	n= 1
<b>Preventive Maintenance - Pavement</b>	0.84%	0.00%	4.12%	4.96%	0.00%	n= 14
<b>Medium Type Resurfacing</b>	0.49%	0.00%	4.24%	4.73%	0.00%	n= 31
<b>Low Type Resurfacing</b>	0.08%	0.00%	4.63%	4.71%	0.00%	n= 12
<b>Major Bridge</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>Other</b>	11.75%	0.00%	19.59%	31.34%	0.00%	n= 2
<b>Pavement Replacement</b>	19.05%	0.00%	11.82%	30.87%	0.00%	n= 1
<b>CMAQ</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>Bridge Rehabilitation</b>	2.01%	0.00%	10.06%	12.07%	0.00%	n= 6
<b>Bridge Retrofit/Strengthening</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>New or Improved Two Lane</b>	42.45%	10.77%	12.05%	65.27%	34.30%	n= 1
<b>Shoulder Widening</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>Safety</b>	7.55%	0.96%	7.31%	15.83%	17.34%	n= 17
<b>Routine Maintenance</b>	14.58%	0.00%	7.55%	22.14%	0.00%	n= 4
<b>Unassigned Worktype</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>Total for all work types</b>	3.35%	0.19%	5.09%	8.63%	0.59%	n= 124

Major projects	12.01%	1.00%	5.51%	18.53%	8.56%	n= 17
Taking care of system	3.83%	0.25%	5.65%	9.74%	3.48%	n= 105



**Completed Project Costs 7/1/2007 - 6/30/2010  
Breakdown of Construction Added Costs - District 8**

Percent of Construction Cost by Work Types

	<b>Preliminary Engineering</b>	<b>Right of Way Incidentals</b>	<b>Construction Inspection</b>	<b>Total</b>	<b>Right of Way Purchases</b>	
<b>Add Lanes</b>	8.66%	1.66%	11.71%	22.04%	11.17%	n= 6
<b>Bridge Replacement</b>	13.97%	0.15%	5.45%	19.56%	0.39%	n= 13
<b>Corridor Preservation</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>Dual Divided</b>	7.90%	0.81%	6.08%	14.79%	4.72%	n= 4
<b>Enhancements</b>	3.18%	0.11%	5.83%	9.12%	0.69%	n= 2
<b>Freeway</b>	4.53%	1.03%	9.60%	15.16%	9.64%	n= 4
<b>Preventive Maintenance - Bridge</b>	6.22%	0.00%	17.79%	24.01%	0.00%	n= 3
<b>High Type Resurfacing</b>	2.72%	0.00%	5.28%	8.01%	0.01%	n= 13
<b>Interchange</b>	5.34%	0.32%	11.36%	17.02%	3.59%	n= 2
<b>Preventive Maintenance - Pavement</b>	10.12%	0.00%	8.81%	18.92%	0.00%	n= 5
<b>Medium Type Resurfacing</b>	0.63%	0.00%	4.20%	4.83%	0.00%	n= 17
<b>Low Type Resurfacing</b>	0.63%	0.00%	6.20%	6.82%	0.00%	n= 20
<b>Major Bridge</b>	15.61%	0.00%	3.33%	18.95%	0.00%	n= 1
<b>Other</b>	0.70%	0.00%	8.47%	9.17%	0.05%	n= 10
<b>Pavement Replacement</b>	0.18%	0.00%	4.95%	5.14%	0.00%	n= 2
<b>CMAQ</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>Bridge Rehabilitation</b>	8.32%	0.00%	12.24%	20.56%	0.00%	n= 4
<b>Bridge Retrofit/Strengthening</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>New or Improved Two Lane</b>	8.52%	2.09%	6.86%	17.47%	31.87%	n= 2
<b>Shoulder Widening</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>Safety</b>	6.90%	1.04%	11.08%	19.02%	2.45%	n= 15
<b>Routine Maintenance</b>	1.28%	0.00%	6.80%	8.08%	0.00%	n= 4
<b>Unassigned Worktype</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>Total for all work types</b>	3.35%	0.19%	5.09%	8.63%	0.59%	n= 127
Major projects	6.99%	1.07%	8.26%	16.32%	9.14%	n= 19
Taking care of system	6.21%	0.10%	5.91%	12.23%	0.26%	n= 106

**Completed Project Costs 7/1/2007 - 6/30/2010  
Breakdown of Construction Added Costs - District 9**

Percent of Construction Cost by Work Types

	<b>Preliminary Engineering</b>	<b>Right of Way Incidentals</b>	<b>Construction Inspection</b>	<b>Total</b>	<b>Right of Way Purchases</b>	
<b>Add Lanes</b>	2.54%	0.52%	2.72%	5.78%	3.17%	n= 3
<b>Bridge Replacement</b>	12.80%	0.31%	8.60%	21.71%	0.78%	n= 6
<b>Corridor Preservation</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>Dual Divided</b>	5.30%	0.58%	4.97%	10.86%	4.59%	n= 4
<b>Enhancements</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>Freeway</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>Preventive Maintenance - Bridge</b>	0.24%	0.00%	15.23%	15.47%	0.00%	n= 1
<b>High Type Resurfacing</b>	0.50%	0.00%	4.29%	4.79%	0.00%	n= 2
<b>Interchange</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>Preventive Maintenance - Pavement</b>	0.23%	0.00%	2.49%	2.72%	0.00%	n= 6
<b>Medium Type Resurfacing</b>	1.00%	0.02%	5.35%	6.36%	0.10%	n= 13
<b>Low Type Resurfacing</b>	0.21%	0.00%	4.26%	4.47%	0.00%	n= 20
<b>Major Bridge</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>Other</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>Pavement Replacement</b>	2.99%	0.17%	4.68%	7.85%	1.23%	n= 3
<b>CMAQ</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>Bridge Rehabilitation</b>	6.62%	0.00%	7.96%	14.58%	0.00%	n= 2
<b>Bridge Retrofit/Strengthening</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>New or Improved Two Lane</b>	7.63%	2.04%	5.69%	15.36%	13.71%	n= 1
<b>Shoulder Widening</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>Safety</b>	3.58%	0.53%	7.11%	11.21%	0.51%	n= 9
<b>Routine Maintenance</b>	0.00%	0.00%	1.45%	1.45%	0.00%	n= 1
<b>Unassigned Worktype</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>Total for all work types</b>	3.35%	0.19%	5.09%	8.63%	0.59%	n= 71

Major projects	5.02%	0.81%	4.55%	10.38%	5.75%	n= 8
Taking care of system	3.24%	0.15%	5.58%	8.98%	0.40%	n= 63

**Completed Project Costs 7/1/2007 - 6/30/2010  
Breakdown of Construction Added Costs - District 10**

Percent of Construction Cost by Work Types

	<b>Preliminary Engineering</b>	<b>Right of Way Incidentals</b>	<b>Construction Inspection</b>	<b>Total</b>	<b>Right of Way Purchases</b>	
<b>Add Lanes</b>	5.24%	1.60%	10.43%	17.27%	13.46%	n= 9
<b>Bridge Replacement</b>	9.96%	0.49%	9.07%	19.51%	1.28%	n= 15
<b>Corridor Preservation</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>Dual Divided</b>	5.51%	0.73%	7.95%	14.19%	5.18%	n= 5
<b>Enhancements</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>Freeway</b>	8.39%	0.71%	9.02%	18.12%	10.01%	n= 6
<b>Preventive Maintenance - Bridge</b>	0.00%	0.00%	0.00%	0.00%	0.00%	n= 3
<b>High Type Resurfacing</b>	5.03%	0.92%	6.18%	12.13%	1.77%	n= 9
<b>Interchange</b>	7.61%	0.05%	7.42%	15.08%	0.00%	n= 1
<b>Preventive Maintenance - Pavement</b>	0.17%	0.00%	5.57%	5.74%	0.00%	n= 17
<b>Medium Type Resurfacing</b>	0.89%	0.05%	6.35%	7.29%	0.06%	n= 16
<b>Low Type Resurfacing</b>	0.00%	0.00%	4.07%	4.07%	0.00%	n= 25
<b>Major Bridge</b>	0.00%	0.00%	0.00%	0.00%	0.00%	n= 1
<b>Other</b>	4.42%	0.00%	14.47%	18.89%	0.00%	n= 3
<b>Pavement Replacement</b>	0.33%	0.00%	5.06%	5.39%	0.00%	n= 5
<b>CMAQ</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>Bridge Rehabilitation</b>	3.38%	0.00%	9.15%	12.53%	0.00%	n= 6
<b>Bridge Retrofit/Strengthening</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>New or Improved Two Lane</b>	17.84%	1.93%	10.60%	30.38%	25.74%	n= 3
<b>Shoulder Widening</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>Safety</b>	1.78%	0.28%	6.21%	8.28%	0.92%	n= 11
<b>Routine Maintenance</b>	n/a	n/a	n/a	0.00%	n/a	n= 0
<b>Unassigned Worktype</b>	6.65%	0.00%	7.08%	13.73%	0.00%	n= 2
<b>Total for all work types</b>	3.35%	0.19%	5.09%	8.63%	0.59%	n= 137

Major projects	6.77%	0.95%	8.82%	16.54%	8.90%	n= 25
Taking care of system	3.17%	0.29%	6.44%	9.91%	0.65%	n= 110